

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 12/01/06 - 12/31/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,960	12,090.62	18	153,472	156,690.95	278	207,239.00	75.6%
LI Multi-Family	153,229	155,573.55	184	167,255	158,167.95	193	105,824.00	149.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	158,189	167,664.17	202	320,727	482,030.56	518	313,063.00	
LI % of Total	5.1%	17.3%	26.4%	1.7%	11.8%	5.4%	18.5%	
Residential New Construction	37,014	12,855.55	16	283,351	93,116.93	140	191,034.00	48.7%
Residential Products & Services	990,094	60,502.09	242	3,852,641	476,413.72	6,227	0.00	0.0%
Res MassSave	88,861	53,246.66	229	2,652,770	690,952.16	2,186	586,064.00	117.9%
Res Subtotal	1,115,969	126,604.30	487	6,788,762	1,260,482.81	8,553	777,098.00	
Res % of Total	35.7%	13.0%	63.6%	36.6%	30.8%	89.5%	46.0%	
C&I New Construction	195,044	22,537.50	3	262,821	76,934.15	13	0.00	0.0%
Medium and Large C&I Retrofit	0	455.00	3	5,702,908	252,491.80	20	0.00	0.0%
Small C&I Retrofit	513,262	148,475.97	41	2,216,560	736,858.25	177	599,999.98	122.8%
Government	1,138,964	505,494.43	29	2,562,718	1,171,921.76	137	0.00	0.0%
C&I Products and Services	2,176	144.90	1	88,742	39,211.96	57	0.00	0.0%
C&I Subtotal	1,849,446	677,107.80	77	10,833,749	2,277,417.92	404	599,999.98	
C&I % of Total	59.2%	69.7%	10.1%	58.5%	55.7%	4.2%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
NEEP Products and Services	0	0.00	0	11,220	6,112.78	1	0.00	0.0%
Report Total	3,123,604	971,376.27	766	18,524,777	4,091,769.35	9,554	1,690,160.98	
Budget Comparison					1,835,786.24		1,690,160.98	108.6%